

Joint Health Overview and Scrutiny Committee (JHOSC)

Update on Strategic Outline Case Part 1 (SOC 1) funding bid and Shaping a Healthier Future (SaHF)

Summary	This document sets out the current status of our SOC 1 capital bid, and gives an update on the Shaping a Healthier Future programme
Date	28 February 2019
Owner	Mark Easton (Accountable Officer)

Update on Strategic Outline Case Part 1 (SOC 1)

Background: SOC 1 bid

In July 2018, a request for capital funding for the majority of the transformation programmes underpinning SOC 1 was submitted in a new Department of Health and Social Care process for providing capital funding. A decision is expected later this year.

As shown in our JHOSC paper dated 23 November, the elements of this funding proposal are:

Organisation	SOC 1 July 18 Capital submission (£000s)
Primary Care (GP Practices)	£7,100
'Out of Hospital' Hubs (Community facilities providing space for more care primary, community and social care)	£60,801
London North West University Hospital NHS Trust (additional capacity)	£106,887
The Hillingdon Hospital NHS Trust (additional capacity)	£43,825
West Middlesex University Hospital (additional capacity)	£41,300
Total	£259,913

Current status of SOC 1 bid

We continue to await formal clarification on the status of our bid for SOC 1 capital. We have advised regulators that clarification is urgently required.

Implications for patients in North West London

Although much of our primary and community strategy does not require capital funding, we have significant capital requirements both for the hospital strategy and for backlog maintenance. In the absence of a decision on capital we will continue to deliver the vision of all parts of the system working differently and more closely together to benefit local people.

We have already delivered more GP appointments in each borough and a series of changes to improve services like diabetes, maternity and services for older people (see our North West London Progress Update from our published North West London CCGs Joint Committee papers for more examples and further detail).

We continue to work closely with local authorities to ensure that people who are well enough to be discharged from hospital are able to get home more quickly. All of these measures are will deliver better care and outcomes for people in North West London – and they all will continue.

Update on Shaping a Healthier Future (SaHF)

The capital funding proposal is only one part of SaHF. Since the programme began in 2012 there has been considerable progress with most of the programme's other elements. SaHF considered all the challenges facing the health care system and the requirements set out in the national strategy of the time, which was the *Five Year Forward View*.

SaHF sets the strategy and indicates how this may be achieved. The four agreed SaHF principles are fixed, and throughout implementation of the programme we will continue to make sure that we are achieving these objectives in the most appropriate way.

SaHF Principles: the principles of SaHF are to make sure all patient care is:

- Personalised (enable and support patients to best look after their own health and wellbeing)
- Localised (convenient access to care closer to home where possible)
- Coordinated (ensuring services consider every aspect of a patient's health and wellbeing and that delivery is coordinated across every service involved)
- Specialised (centralised where necessary for specific conditions, ensuring greater access to specialist treatment)

NHS Long-Term Plan

As you know, the NHS Long-Term Plan has now been published, and we will be engaging with patients and other stakeholders as we develop our plans at a local level. Our vision for improving health and care in North West London will be in line with the NHS Long-Term Plan and its stated objectives.